# City of Wilson 2019-2020 Budget Amendments





Y: CITY OF	WILSON, OK			YEAR: 2019-20		
e of Amendme	ent:				Date_	7/20/2020
	Supplemental Appropriation  Decrease Appropriation  Transfer of appropriation	on			Fund_	1 GEN FD
	4			<del>_</del>		
Acct. No.	Account Decreased	A === 0.1114	14 41.	Account Increased	_	
ACCL NO.	Name LIBRARY DEPT	Amount 300	Acct. No.	Name TRANSED OUT OF		mount
	POLICE DEPT	2,500		TRANFER OUT/TO		2,800
	FOLICE DEFI	2,800	<del> </del>	<del></del>		
		2,000	<del> </del>	<del></del>		
	<del></del>	<del> </del>				
	<del>-</del>	<del> </del>				
	<del></del>	<del>-</del>				
<del></del>		<del></del>	<del></del>			
<del></del>		<del> </del>	<del></del>			
		<del> </del>		- <del> </del>	<del></del> -	
		<del> </del>				
			<del> </del>			
			<del> </del>	<del>-  </del>		
<del></del>			ļ <u>.</u>			
	<del>-</del>					
		ļ		<del> </del>		
		+		<del></del>		<u>-</u>
·- <u>-</u> -			<del> </del>		<del></del>	
				<b>+</b>		
		<del> </del>	<del> </del>	<del></del>		
			<del>                                     </del>			
	Explanation: TO TRA UNDER BUDGET  City Manager/Mayor	ANSFER BETV	VEEN DEPAR	TMENTS FOR EXPENDITUR		

#### RUDGET AMENDMENT COOM

OITS/s	144	DODGETAN	CMDMCM1 FC	PRIVI		
CITY:	Wilson			YEAR:	20	19-20
Type of Amendm	ent:				Date	6/25/2020
·	Supplemental Appropriat Decrease Appropriat Transfer of appropria	ion	<u> </u>		Fund Ge	eneral Fund 1
	Account Decreased	f		Account Increased		
Acct. No.	Name	Amount	Acct. No.	Name	An	nount
Expense	Police	16,000	Revenue	Sales Tax		20,000
	Parks & Pool	8,000		Use Tax		50,000
				Franchise Tag Receip	ots	25,300
		24,000				
						95,300
			Expense	Street		16,500
				Senior Citizen		4,500
				· Management		7,500
<del></del>		ļ		Clerk		2,000
		<del></del>		Fire :		8,000
		<del>-</del>		Sanitation		2,800
<del></del>	<del></del>			Library		3,500
		<u> </u>		General Government	t i	1,500

Explanation: To transfer and supplement budget for unplanned expenditures

City lanager/Mayor

If Council approval needed: date

Maintenance

Dispatch

Animal Control
Transfer to Other Funds

1,500

36,000

4,000

7,000 26,000 119,300

CITY:	Wilson			YEAR:	20	19-20
Type of Amendm	ent:				Date	6/25/2020
	Supplemental Appropriation Decrease Appropriation Transfer of appropriation	on	<u> </u>		Fund <u>Pl</u>	VA 02
Acct. No.	Account Decreased Name	Amount	Acct. No.	Account Increased Name	An	nount
Expense	TF to Other Funds	14,500	Revenue	Water Receipts		5,400
<del></del>			ļ			
			Expense	Water & Sewer		11,500
		ļ		Administration		7,000
				Clerk		1,400
						19,900
·····						
			<u> </u>			
•						
						<del></del> -

If Council approval needed: date 6/25/2023

Wilson	<del> </del>		YEAR:		2019-20
ent:				Date	6/25/2020
Decrease Appropriation	n		<del></del>	Fund	Special Tax
ranster of appropriate	on	X		•	5
Account Decreased Name	Amount	Acct. No.	Account Increased Name		Amount
	19,000			es [	35,000
Water Improvement	16,000				
	35,000				
·					
•••••••••••••••••••••••••••••••••••••••	Supplemental Appropriation Decrease Appropriation Transfer of appropriation Account Decreased Name	Supplemental Appropriation Decrease Appropriation Transfer of appropriation  Account Decreased Name Amount Sewer Improvement 19,000 Water Improvement 16,000	Supplemental Appropriation Decrease Appropriation Transfer of appropriation  Account Decreased Name Amount Sewer Improvement 19,000 Water Improvement 35,000	Supplemental Appropriation Decrease Appropriation Transfer of appropriation  Account Decreased Name Amount Acct. No.  Sewer Improvement 19,000 Police Service  Water Improvement 35,000	Supplemental Appropriation Decrease Appropriation Transfer of appropriation  Account Decreased Name Amount 19,000 Police Services  Water Improvement 16,000  35,000

CITY:	Wilson			YEAR:	2019-20
Type of Amendm	ent:				Date 6/25/2020
	Supplemental Appropri Decrease Appropri Transfer of appropri	iation	X		Fund <u>CDBG Grant</u>
				_	9
Acat No	Account Decreas		14	Account Increased	
Acct. No.	Name Name	Amount	Acct. No.	Name	Amount
			Revenue	Grant Revenue	109,042
				Transfer In	9,000
				Cash Carryover	200
	<del></del>	<del></del>			
·		<del>-  </del>			118,242
			<del></del>		
			Expense	CDBG 2019 Streets	118,242
			- Exponso	SDEC 2013 Officers	110,242
<del></del>		<del></del>	<del></del>		
·					
				<del></del>	· - <del>-  </del>
•••					
· · · · · · · · · · · · · · · · · · ·					
	_				
				-	
				+	

Explanation :

To supplement budget for grant revenue and expenditures originally unplanned

City Manager/Mayo

If Council approval needed: date

CITY:	Wilson		· · · · · · · · · · · · · · · · · · ·	YEAR:	2019-20
Type of Amenda	nent;				Date 6/25/2020
	Supplemental App Decrease Appropr Transfer of approp	iation	<u> </u>	<u>-</u> -	Fund <i>Fire Fund 10</i>
Acct. No.	Account Decreased Name Amount		Acct. No.	Account Increased Name	Amount
	•		Revenue	Grants	600
·				Cash Carryover	1,900
	,				2,500
			Expense	Fire Expense	2,500
					2,000
•					
	Explanation :	To supplem	ent budget for unp	planned expenditures	
	Explanation:	To supplem	ent budget for unp	olanned expenditures	

CITY:	Wilson			YEAR:		2019-20
Type of Amendm	ent:				Date	6/25/2020
	Supplemental Appropriation Decrease Appropriation Transfer of appropriation	ก	X		Fund	PWA Capital Project 13
Acct. No.	Account Decreased Name	Amount	Acct. No.	Account Increased Name		Amount
B. C.	Capital Proj. Gen Gov.	23,500		Capital Proj. Water		23,500
<del></del>						
<del></del>			ļ			
<del></del>	· · · · · · · · · · · · · · · · · · ·					
		<del></del>				
<del></del>						
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~						
			· · · · · · · · · · · · · · · · · · ·			
				<u> </u>		
	Explanation :	To transfer bet	ween expense	categories for unplanned ex	penditu	res
	$\overline{}$		····			
	Hel	1		If Council approval needed	: date	6/25/20
	City Manager/Mayor	Κ				